

ATTACHMENT VI
LOUISIANA TECHNOLOGY INNOVATIONS FUND
QUARTERLY PROGRESS REPORT

FEBRUARY 28, 2005

DEPARTMENT/AGENCY

Office of the Governor / Children's Cabinet

PROJECT NAME/LOG #

Towards an Integrated Juvenile Justice Information System
LTIF Log No.: 03-013

PROJECT COORDINATOR

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PROJECT STATUS

Since our report of September 1, 2004 report, the following progress has been made on the referenced grant:

September 2, 2004	Deadline for submission of proposals; seven proposals received
September 8, 2004	Louisiana Technology Innovation Council Meeting: confirmation of grant award of \$334,000; Move of start date for TIF grant to June 1, 2004
September 8, 2004	Initial screening of proposals

September 13, 2004	Execution of the Second Venture Agreement between the Judicial Administrator and the Governor's Office
September 16, 2004	JOIN-IJIS Evaluation Team Meeting cancelled due to Hurricane Ivan
September 27, 2004	JOIN-IJIS Evaluation Team Meeting: seven proposals reviewed; two screened out as being non-responsive to requirements; two selected for interviews on the basis of technical merits and cost competitiveness.
September 29, 2004	First invoice received from project technical manager for \$16,800
October 1, 2004	JOIN-IJIS Evaluation Team interviews two responsive proposers
October 2-8, 2004	Reference checking on two responsive proposers conducted
October 6, 2004	Judicial Administrator pays first invoice from project technical manager
October 11, 2004	Judicial Administrator bills Governor's Office for 10% matching amount
October 11- 28, 2004	Final evaluation and scoring of two responsive proposals
October 28, 2004	Contract Award made to Interactive Information Systems for software development contract.
October 28-30, 2004	Notification of other proposers of contract award
November 1– 12, 2004	Preparation for PST Review Committee Meeting
November 15, 2004	PST Review of contract award and draft contract
November 18, 2004	All-day planning meeting with Interactive Information Systems
November 19, 2004	Interactive Information Systems executes contract and sends contract milestones to Governor's Office

November 29, 2004	All-day meeting of Planning Team and User Group with Interactive Information Systems
December 30, 2004	First Invoice Submitted by Interactive Information Systems for \$14,000, approximately one-half of cost of milestones for pre-iteration phase of agreement
January 1-31, 2005	Interactive Information Systems obtains and stores data structures and diagrams; creates and edits tables; creates and edits relationships and stored procedures; creates data for look-up tables and testing; creates and edits ER diagrams; researches and reviews Children's Code; researches and reviews XML literature and structures; begins work on newsletter; cross references documents from various data structures; and obtains data from various sources.
January 20, 2005	OCR approves contract with Interactive Information Systems
January 31, 2005	Interactive Information Systems submits second invoice for \$8,000
February 1 – 28, 2005	Interactive Information Systems reviews, catalogs, and cross references documents; creates catalog software program; continues work on newsletter; creates proposed detailed work plan diagram; reviews and revised ER diagrams; consults with Alabama regarding status of its IJJIS; receives And reviews Wayfarer software; continues review of Children's Code; identifies and plans requirements tool; makes revisions to Web Portal; prepares temporary logons; and uploads documents
February 15, 2005	Governor's Office pays Interactive Information System for amount of first invoice
February 18, 2005	Governor's Office pays Interactive Information Systems for amount of second invoice.

Date: March 1, 2005
Percent Complete: 25%

Explanation: The project has been delayed by approximately two months due to the length of time it has taken to execute contracts and to pay invoices. Now that the two professional service contracts have been executed – one for the Project Technical Manager; the other for the software development company, and the first invoices have been paid – the project should move quickly and on schedule.